

	FALL 09/ FY09	FALL 08/ FY08	FALL 07/ FY07	FALL 06/ FY06
FINANCIALS, CONT'D				
Expenditure Structure				
Instruction	22%	22%	22%	22%
Academic support	5%	5%	5%	5%
Student services (less athletic expenditures)	8%	8%	8%	9%
Athletic Expenditures	4%	5%	5%	4%
Institutional support	21%	20%	19%	19%
Scholarships and fellowships (unfunded—i.e., unrestricted)	24%	24%	25%	25%
Auxiliary services	16%	16%	16%	16%
Unrestricted cash	\$450,000	\$390,000	\$770,000	\$1,806,000
Total Debt as of 6/30	\$55,751,328	\$45,690,291	\$44,935,889	\$39,734,961
Debt Burden Ratio—debt service to total expenditures	4.9%	3.7%	2.6%	3.1%
Bond Rating — Standard & Poor's Moody's	BBB- Baa3	BBB- Baa3	BBB- Baa3	AA+/A-1+ Baa3

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(as of June 2009)

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MOUNT ST. MARY'S UNIVERSITY

Board of Trustees' Policy Priorities and Health Indicators (2006-09)

OUR UNIVERSITY COMMUNITY—All aspects of our University community will focus on the Mount's mission as a Catholic university dedicated to liberal learning in the pursuit of truth.

OUR STUDENTS—Our student life program will provide state-of-the-art residence halls, comprehensive activities that link the academic programs with all areas of campus life, and a campus ministry program that will expand the spiritual lives of our students.

OUR ACADEMIC PROGRAMS—Our undergraduate and graduate academic programs will serve 2,600 students with emphasis on student responsiveness and socially significant public service and will be ranked among the best for small, regional universities.

OUR SEMINARY—Our Seminary will continue to be nationally recognized as the seminary of choice for those preparing to shepherd in dioceses throughout the nation.

OUR FACULTY AND STAFF—Our faculty and staff will be actively supported to allow them to reach high levels of achievement.

OUR FACILITIES—Our campus facilities will be maintained and improved to support the Mount's mission.

OUR RESOURCES—Our resources will be enhanced to sustain the Mount's mission and to provide a strong foundation for our future, with an emphasis on support of deserving students from modest backgrounds.

ADVANCING OUR UNIVERSITY—Programs for our alumni and others who support our mission will be strengthened in order to engage these groups more fully in the life and aspirations of the University.



MOUNT ST. MARY'S UNIVERSITY

16300 Old Emmitsburg Road
Emmitsburg, Maryland 21727

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	FALL 09/ FY09	FALL 08/ FY08	FALL 07/ FY07	FALL 06/ FY06
GENERAL INFORMATION				
Budgeted Operating Revenue /Expenditures	\$68,140,000	\$69,960,000	\$66,800,000	\$60,715,000
Endowment (& similar funds) value as of June 30	\$35,687,000	\$43,864,000	\$44,469,000	\$39,277,000
Annual tuition & fees for full-time undergraduates	\$29,020	\$27,560	\$25,890	\$23,880
Room and Board charges for undergraduates	\$9,878	\$9,520	\$9,130	\$8,690
Full-time traditional undergraduate program instructional faculty	103	107	107	100
Full-time seminary faculty	9	10	11	12
Full-time librarians with faculty status	4	4	4	4
Part-time faculty	75	67	74	78
Full-time administrators	55	54	60	45
Full-time professional staff	63	58	52	61
Full-time coaches	15	15	14	15
Full-time staff	146	154	152	145
Full-time employees	395	402	400	382
Majors	28	28	28	28
ALUMNI				
Living alumni of record	16,908	15,216	14,982	14,688
Alumni giving rate	21%	24%	26%	25%
ATHLETICS				
Men's & women's sports	19	19	19	19
Student athletes	330	334	330	340
Percent of full-time traditional undergrad student body who are athletes	22%	22%	22%	23%
Graduation rate of student athletes (four-class average)	75%	71%	73%	73%
Academic Progress Rate (APR)	969	969	n/a	n/a
ENROLLMENT (FULL-TIME EQUIVALENT)				
Undergraduate Traditional	1,493	1,515	1,528	1,509
Undergraduate Continuing Studies	58	58	74	90
Graduate	201	173	189	207
Seminary	134	144	151	145
Total FTE Enrollment	1,886	1,890	1,942	1,951
Total University Headcount	2,080	2,079	2,157	2,186
Average SAT of incoming freshmen	1052	1067	1066	1066
SAT (Reading & Math Scores) 25%-75th Percentile	950-1150	960-1170	960-1170	960-1160
Percent of undergraduate students who are Maryland residents	58%	57%	60%	60%
Number of first-year students	465	410	449	426
Percent of first-year students who reported being Catholic	69%	69%	72%	72%

	FALL 09/ FY09	FALL 08/ FY08	FALL 07/ FY07	FALL 06/ FY06
QUALITY				
Undergraduate student/faculty ratio	13/1	14/1	14/1	14/1
Undergraduate average class size	20	20	21	21
Percent of undergraduate faculty who are full-time	82%	83%	83%	84%
Percent of undergraduate full-time faculty with terminal degrees	87%	88%	91%	89%
Percent of full-time faculty who are tenured (of those eligible)	62%	62%	61%	65%
Percent of undergraduate classes taught by full-time faculty	80%	84%	82%	81%
Percent of graduate classes taught by full-time faculty	55%	58%	55%	59%
INSTITUTIONAL ACCREDITATION STATUS				
Accredited—Number of Programs with professional accreditation	3	2	1	1
<i>Middle States Commission on Higher Education</i>				
<i>Seminary: Association of Theological Schools</i>				
<i>Undergraduate: International Assembly for Collegiate Business Education</i>				
<i>National Council for the Accreditation of Teacher Education</i>				
EFFECTIVENESS				
Graduate/professional school going rate	30%	40%	35%	34%
Employment rate of graduates one year after grad. (full & part-time employment)	91%	97%	96%	98%
Freshman to Sophomore retention rate	78%	79%	77%	84%
Four-year graduation rate (three-year average)	72%	66%	64%	62%
Six-year graduation rate (three-year average)	72%	66%	67%	67%
ACCESSIBILITY				
Percent of Freshman applicants accepted	84%	78%	80%	82%
Percent of Accepted freshmen who matriculate	19%	19%	21%	23%
Percent of full-time undergraduates receiving financial aid	98%	98%	97%	97%
Average financial aid package	\$17,276	\$15,955	\$15,556	\$15,197
Undergraduate discount rate <i>(unfunded institutional financial aid / gross tuition & mandatory fees)</i>	35.0%	35.1%	35.8%	36.5%
Net Tuition	\$14,420	\$13,364	\$12,229	\$11,278
Net Tuition & Fee Revenue per FTE Student	\$14,952	\$13,888	\$12,744	\$11,766
Net Tuition, Room, Board & Fee Revenue per FTE Student	\$21,705	\$20,043	\$18,406	\$16,884
FINANCIALS				
Revenue Structure				
Tuition and fees (gross)	72%	64%	55%	59%
Federal grants and contracts	1%	1%	1%	1%
State grants and contracts	3%	3%	3%	3%
Private gifts, grants and contracts	13%	11%	13%	9%
Endowment Return	-14%	-1%	9%	8%
Auxiliary enterprises	22%	20%	17%	18%
Other revenue	3%	2%	2%	2%